

CERTIFICATE

2015

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Cemetery 7 Wilmington

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	10,618	7,750	5,219
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX				5,219
Budget Summary		0	Vote publication required?		
Neighborhood Revitalization Rebate					

Assisted by:  
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Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee	666,440
Lyon	543,459
Osage	275,040
0	
0	
Total Assessed Valuation	1,484,939
	November 1, 2014 Valuation

*James J. Reed*

Attest: \_\_\_\_\_ 2014

County Clerk

Governing Body

Cemetery 7 Wilmington  
Wabaunsee

State of Kansas  
Special District  
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 2,000
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,000

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	291	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	47,790	
5b. Personal property 2013	-	49,337	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:		5,287	
7. Total valuation adjustment (sum of 4, 5c, 6)		5,578	
8. Total estimated valuation July, 1,2014		1,430,637	
9. Total valuation less valuation adjustment (8 minus 7)		1,425,059	
10. Factor for increase (7 divided by 9)		0.00391	
11. Amount of increase (10 times 3)	+	\$ 8	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	2,008	
13. Debt service levy in this 2015 budget		0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,008	
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$	30	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	2,008	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,000	205	6	15
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,000	205	6	15

County Treas MVT Estimate 205

County Treas RVT Estimate 6

County Treas 16/20 M Vehicle Tax Estimate 15

MVT Factor 0.10250

RVT Factor 0.00300

16/20M Factor 0.00750

2015

Cemetery 7 Wilmington  
Wabaunsee

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.



<b>Adopted Budget</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>General</b>			
Unencumbered Cash Balance Jan 1	4,585	6,017	2,794
Receipts:			
Ad Valorem Tax	2,028	2,000	xxxxxxxxxxxxxxx
Delinquent Tax	119		
Motor Vehicle Tax	606	329	205
Recreational Vehicle Tax	18	14	6
16/20M Vehicle Tax	25	52	15
LAVTR			0
Sale of Lots	525		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,321</b>	<b>2,395</b>	<b>226</b>
<b>Resources Available:</b>	<b>7,906</b>	<b>8,412</b>	<b>3,020</b>
Expenditures:			
Operations	517	600	600
Mowing	1,372	2,500	2,500
Insurance		218	218
Repairs		2,300	2,300
maintenance			5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>1,889</b>	<b>5,618</b>	<b>10,618</b>
Unencumbered Cash Balance Dec 31	6,017	2,794	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	3,318	5,618	10,618
Non-Appropriated Balance			
Total Expenditure/Non-Aprpr Balance			10,618
Tax Required			7,598
Delinquent Comp Rate: 2.0%			152
Amount of -1 Ad Valorem Tax			7,750

<b>Adopted Budget</b>	<b>Prior Year Actual for 2013</b>	<b>Current Year Estimate for 2014</b>	<b>Proposed Budget Year for 2015</b>
<b>Debt Service</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
In Lieu of Tax (IRB)			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Aprpr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2014 Ad Valorem Tax			0

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**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2014 July 1 Valuation: 1,430,637

Valuation Factor: 1,430.637

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

The governing body of  
Cemetery 7 Wilmington  
Wabaunsee

will meet on August 12, 2014 at 8:00 p.m. at Steve DeWitt Residence, 3870 Rd Y, Burlingame for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	1,889	1.460	5,618	1.360	10,618	7,750	5.417
Debt Service							
Totals	1,889	1.460	5,618	1.360	10,618	7,750	5.417
Less: Transfers	0		0		0		
Net Expenditures	1,889		5,618		10,618		
Total Tax Levied	2,164		2,000		xxxxxxxxxxxxxx		
Assessed Valuation:	1,482,183		2,296,153		1,430,637		

### Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Steve DeWitt  
Treasurer

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